	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description:	registrations, car	of Examiners. The of Examiners.	The Secretary of disclosures, and	State also act related activities	ts as the filing off es. The Office is	elated to the Stat icer for elections required by vari onal property, tra	, lobbyist ous provisions
FY 2004 Or	iginal Appropr	iation					
3.00 FY	2004 Original Ap <sub>l</sub>	oropriation: HB 4	160; SB 1156				
General	31.00	1,615,500	324,400	15,000	0	0	1,954,900
Total	31.00	1,615,500	324,400	15,000	0	0	1,954,900
FY 2004 To	tal Appropriati	on					
General	31.00	1,615,500	324,400	15,000	0	0	1,954,900
Total	31.00	1,615,500	324,400	15,000	0	0	1,954,900
FY 2004 Es	timated Expen	ditures					
General	31.00	1,615,500	324,400	15,000	0	0	1,954,900
Total	31.00	1,615,500	324,400	15,000	0	0	1,954,900
Base Adjus	tments						
8.41 Rer	noval of One-Tim	e Expenditures					
General	0.00	(10,000)	(40,000)	(15,000)	0	0	(65,000)
Total	0.00	(10,000)	(40,000)	(15,000)	0	0	(65,000)
FY 2005 Ba	se						
General	31.00	1,605,500	284,400	0	0	0	1,889,900
Total	31.00	1,605,500	284,400	0	0	0	1,889,900
Program M	aintenance						
	ange in Benefit Co urance and emplo			flect the increa	sed cost of heal	th insurance, une	employment
General	0.00	33,300	0	0	0	0	33,300
Total	0.00	33,300	0	0	0	0	33,300
10.21 Ger	neral Inflation: Th	e Governor reco	mmends no incre	ease for inflation	on.		
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.31 Rep	placement Items:	This decision un	it will provide sp	ending authorit	ty for the purcha	se of computer e	quipment.
General	0.00	0	0	11,000	0	0	11,000
Total	0.00	0	0	11,000 11,000	0	0	11,000
	k Management Ad egories based on			nce Manageme	ent reports adjus	tments to various	cost
General	0.00	0		0	0	0	(300)
Total	0.00	0	(300) (300)	0	0	0	(300)

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
			nents to the costs Controller are refle		ccounting and st	tatewide payroll	processing
General	0.00	0	(2,600)	0	0	0	(2,600)
Total	0.00	0	(2,600)	0	0	0	(2,600)
		tments: Adjustm are reflected hei	nents to the costs re.	of cash mana	gement and war	rant processing l	by the Office of
General	0.00	0	(2,300)	0	0	0	(2,300)
Total	0.00	0	(2,300) (2,300)	0	0	0	(2,300)
			: The Governor re e pay line is recor		compensation in	crease of 2% to	be distributed
General	0.00	25,500	0	0	0	0	25,500
Total	0.00	25,500	0	0	0	0	25,500
			or recommends a is recommended.		increase of 2%	to be distributed	based on
General	0.00	1,100	0	0	0	0	1,100
Total	0.00	1,100	0	0	0	0	1,100
	NA - :	Δ					
FY 2005 Total	Maintenanc	C					
FY 2005 Total I General	Waintenanc 31.00	1,665,400	279,200	11,000	0	0	1,955,600
			279,200 279,200	11,000 11,000	0 <b>0</b>	0 0	1,955,600 1,955,600
General Total  Program Enha 12.01 Election	31.00 31.00 ancements an Costs: This	1,665,400 1,665,400 decision unit wil	279,200  Il provide spendin	11,000 g authority to c	0 offset election co	0 sts pursuant to I	<b>1,955,600</b> daho Code 34
General Total  Program Enha 12.01 Election 739, 34	31.00 31.00 Incements in Costs: This of 1-1812C and 6	1,665,400 1,665,400 decision unit wil 57-913. This will	279,200	11,000  g authority to cocciated with the	offset election co	0 sts pursuant to I rimary and with t	1,955,600 daho Code 34 he printing
General Total  Program Enha 12.01 Election 739, 34	31.00 31.00 Incements in Costs: This of 1-1812C and 6	1,665,400 1,665,400 decision unit wil 57-913. This will	279,200  Il provide spendin include costs ass	11,000  g authority to cocciated with the	offset election co	0 sts pursuant to I rimary and with t	1,955,600 daho Code 34 he printing
General Total  Program Enha 12.01 Election 739, 34 and ma	31.00 31.00 ancements an Costs: This of the costs and 6 the costs and 6 the costs and 6 the costs are costs.	1,665,400 1,665,400 decision unit wil 57-913. This will	279,200  Il provide spendin I include costs ass dums to every ho	11,000  g authority to cocciated with the	offset election cone presidential peer to advertise co	<b>0</b> sts pursuant to I rimary and with tonstitutional amo	1,955,600 daho Code 34 he printing endments.
General Total  Program Enha  12.01 Election 739, 34 and ma  General Total  12.02 Computaction of rack for the total	31.00 31.00 31.00 ancements an Costs: This of the Indian of Indian	1,665,400  1,665,400  decision unit will by the sand referen 0 0  dervers: The Go to the Legislature of five server needed.	Il provide spendin include costs ass dums to every ho 300,000 300,000 evernor's recommeture. This decision s. The use of rac	g authority to desociated with the usehold in order 0 0 endation recognized unit provides	offset election cone presidential presidenti	osts pursuant to I rimary and with to constitutional amount of the constitutional amount of the constitutional amount of the constitutional amount of the constitution	daho Code 34- he printing endments.  360,000 360,000 and defers ase of a server tate to reduce
General Total  Program Enha  12.01 Election 739, 34 and ma  General Total  12.02 Computaction of rack for the total  General General	31.00 31.00 31.00 ancements an Costs: This of the Indian of initiation of the Indian of Indian o	1,665,400  1,665,400  decision unit will by the sand referen 0 0  dervers: The Go to the Legislatunt of five servers the eded.	Il provide spendin linclude costs ass dums to every ho 300,000 300,000 evernor's recommeture. This decision	g authority to desociated with the usehold in order 0 0 endation recognized unit provides	offset election cone presidential presidenti	osts pursuant to I rimary and with to onstitutional amount of the process of the purchase of t	daho Code 34 he printing endments.  360,000 360,000 and defers ase of a server tate to reduce
General Total  Program Enha  12.01 Election 739, 34 and ma  General Total  12.02 Computaction of rack for the total	31.00 31.00 31.00 ancements an Costs: This of the Indian of Indian	1,665,400  1,665,400  decision unit will by the sand referen 0 0  dervers: The Go to the Legislature of five server needed.	Il provide spendin include costs ass dums to every ho 300,000 300,000 evernor's recommeture. This decision s. The use of rac	g authority to desociated with the usehold in order 0 0 endation recognized unit provides	offset election cone presidential presidenti	osts pursuant to I rimary and with to constitutional amount of the constitutional amount of the constitutional amount of the constitutional amount of the constitution	daho Code 34 he printing endments.  360,000 360,000 and defers ase of a server tate to reduce
General Total  Program Enha  12.01 Election 739, 34 and ma  General Total  12.02 Computation of rack for the total  General Total  12.03 Optical action of outdate primary	31.00 31.00 31.00 31.00 Incements In Costs: This of the costs: This of the costs and the costs and the costs are costs are costs and the costs are cos	1,665,400  1,665,400  1,665,400  decision unit will in the interest of the Legislaturation of the server in the interest of the Legislaturation of the Legislatu	Il provide spendin include costs ass dums to every ho 300,000 300,000 evernor's recommeture. This decision s. The use of rac	g authority to consociated with the second in order to be a second in the principle of the second in the principle of the second in the second	offset election cone presidential per to advertise conformation of the presidential per to advertise conformation of the presidential per to advertise conformation of the president of the presi	osts pursuant to I rimary and with to onstitutional amount of the purchase secretary of S of	daho Code 34- he printing endments.  360,000 360,000 and defers ase of a server tate to reduce  0 0 s and defers de of an backup to their
General Total  Program Enha  12.01 Election 739, 34 and ma  General Total  12.02 Computation of rack for the total  General Total  12.03 Optical action of outdate primary	31.00 31.00 31.00 31.00 Incements In Costs: This of the costs: This of the costs and the costs and the costs are costs are costs and the costs are cos	1,665,400  1,665,400  1,665,400  decision unit will in the interest of the Legislaturation of the server in the interest of the Legislaturation of the Legislatu	Il provide spendin include costs assidums to every ho 300,000 300,000 evernor's recomme ure. This decision s. The use of rac Governor's recomure. This decision ox is upgraded, the phic event occur i	g authority to consociated with the second in order to be a second in the principle of the second in the principle of the second in the second	offset election cone presidential per to advertise conformation of the presidential per to advertise conformation of the presidential per to advertise conformation of the president of the presi	osts pursuant to I rimary and with to onstitutional amount of the purchase secretary of S of	daho Code 34 he printing endments.  360,000 360,000 and defers ase of a server tate to reduce  0 0 s and defers de of an backup to their
General Total  Program Enha  12.01 Election 739, 34 and ma  General Total  12.02 Computaction of rack for the total  General Total  12.03 Optical action of outdate primary would here	31.00 31.00 31.00 31.00 Incements In Costs: This of the costs: This of the costs and the costs are considered as a cost of the	1,665,400  1,665,400  1,665,400  decision unit will (7-913). This will we and referen 0 0 0  derivers: The Go to the Legislature of five servers reeded.  Upgrade: The to the Legislature of the Legislatur	Il provide spendin include costs assidums to every ho 300,000 300,000 evernor's recomme ure. This decision s. The use of rac Governor's recomure. This decision ox is upgraded, the phic event occur i	g authority to consociated with the second in order to be a second in the principle of the second in the principle of the second in the second	offset election come presidential presidenti	osts pursuant to I rimary and with to onstitutional amount of the purchase Secretary of Society for the purchase Secretary of Society for the upgrade to use it as a lest of the secretary of society for the upgrade to use it as a lest of the upgrade to use it as	daho Code 34- he printing endments.  360,000 360,000 ad defers ase of a server tate to reduce  0 0 s and defers de of an backup to their ew Jukebox
General Total  Program Enha  12.01 Election 739, 34 and ma  General Total  12.02 Computaction of rack for the total  General Total  12.03 Optical action of outdate primary would here.	31.00 31.00 31.00 31.00 Incements In Costs: This of the Incements In Costs: This of the Incement of the Incement of Incement o	1,665,400  1,665,400  1,665,400  decision unit will 67-913. This will we and referen 0 0 0  dervers: The Go to the Legislatur of five server needed.  Upgrade: The to the Legislatur of the Legislatur of the Legislatur once this Jukebnould a catastro chased at a cost 0 0	Il provide spendin include costs assidums to every ho 300,000 300,000 evernor's recomme ure. This decision s. The use of rac O O O Governor's recomure. This decision ox is upgraded, the phic event occur is st of approximatel	g authority to consociated with the second in order than the second in t	offset election come presidential per to advertise composition of 60,000 anizes selected espending author vers will allow the cognizes selectes spending author state will be abimary Jukebox is	osts pursuant to I rimary and with tonstitutional amount of the purchase secretary of S of the purchase secretary of S of the purchase secretary of S of the upgrale to use it as a less destroyed, a new of the purchase secretary of S of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed, a new of the upgrale to use it as a less destroyed.	daho Code 34 he printing endments.  360,000 360,000 ad defers ase of a server tate to reduce  0 0 s and defers de of an backup to their ew Jukebox
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